

The Governing Body of
USD 462 Recreation Commission

will meet on July 29th at 7:00 AM at CJSHS Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at CJSHS District Office and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2014-2015
General	17,319	17,081	27,850
Totals	17,319	17,081	27,850

Lease Purchases:

January 1,

0	0	0
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Karen Bannister
Recreation Commission Secretary

Central USD 462 Recreation Commission

2014-2015

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2014-2015
Unencumbered Cash Balance	18,068	16,982	16,580
Receipts:			
School District	15,000	15,000	15,000
BB/SB Fees	1,220	1,668	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	13	11	
Total Receipts	16,233	16,679	15,000
Resources Available	34,301	33,661	31,580
Expenditures:			
Swim Lessons	0	0	300
Swim Bus Driver	0	0	500
Baseball Equip.	704	1,179	3,000
Baseball Uniforms	1,426	1,063	2,000
Umpires	1,970	1,720	2,500
BB/SB Field Upkeep/Maint.	1,027	894	3,000
BB/SB Insurance/Dues	732	505	1,000
ABC Library	800	800	800
Grenola Library	350	350	350
Softball	1,496	998	2,000
Wrestling	3,000	3,000	3,000
4th & 5th grade Basketball	188	500	500
Capital	750	50	3,000
Atlanta Improvement Project	1,000	0	0
Burden Improvement Project	1,000	0	0
Cambridge Improvement Project	1,000	0	0
Grenola Improvement Project	1,000	0	0
Miscellaneous	76	222	100
MAYB	800	800	800
Rental Fee for Concession Stand/Restroom Facility		(1) 5,000	(2) 5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,319	17,081	27,850
Unencumbered Cash Balance	16,982	16,580	3,730

Dollar amount to be raised by 0 mill: \$ -

CERTIFICATE


To the Clerk of , State of Kansas

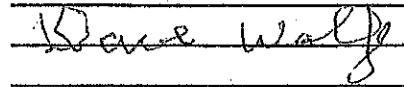
We, the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of		
General	2	27,850
Certificate	3	
TOTAL		27,850
Budget Summary	1	


Karen Bannister



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

USD 462 Recreation Commission

Central USD 462

700 N. Main PO Box 128

700 N. Main PO Box 128

Burden, KS 67019

Burden, KS 67019

Provide point of contact:

Karen Bannister

POC phone number:

620-218-2914

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

(First Published in the Winfield Daily Courier, Wednesday, July 16, 2014)

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Use Purchases:
Inventory 1,

0	0	0
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Karen Bennett

Recreation Commission Secretary

Printer's Fee \$

notice, of which a true copy is hereto attached, was published in the
first issue of the _____ day of

July, A.D. 2014

Affiant further says he has personal knowledge of the statements above that they are true.

Lloyd E. Craig
16th day of July, 2014

Beth Glantz
Notary Public

Commission expires: _____

77
86
66.22



